

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.211.01	FIRE Computers/software	10,500	0	0	10,500	0	0
12.252.01	BLDG INSP VEHICLES 1/2 Ton Truck	28,000	0	0	28,000	0	0
FUNCTIONAL TOTALS		38,500	0	0	38,500	0	0